

SCHOOL LEVEL DETAIL

Gilbert Night School

070241232

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	324,906	56,011	380,917
UNRESTRICTED CAP OUTLAY	0	47,548	47,548
SOFT CAPITAL OUTLAY	4,409	3,565	7,974
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	173	173
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	7,602	7,602
STATE PROJECTS	0	42	42
FOOD SERVICES	0	0	0
OTHER	0	5,058	5,058
TOTAL	329,315	119,999	449,314
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	7,670	1,746	9,416
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	91.665		
1998 - 1999 TOTAL	115.013		
1999 - 2000 TOTAL	136.318		
FALL 1999 ENROLLMENT	126		

ESTIMATED		
SCHOOL REVENUE		989,791
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	0	
TOTAL STAFF	0	
TEACHER SALARIES		\$151,451
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		28
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported